

Sault Schools Bond Construction Proposal

May 6, 2014

Scope of Work Categories

- New Construction
- Remodeling
- Instructional Technology
- Loose Furnishings/Equipment
- Buses (N/A)
- Site Work

Scope of Work

New Construction

Total: \$ 542,000.00

Sault High \$ 85,000.00

Middle School -

Lincoln -

Washington \$ 215,000.00

Soo Twp. \$ 242,000.00

Malcolm -

Scope of Project

Remodeling

Total: \$4,187,185.00

Sault High	\$1,753,407.00
Middle School	\$ 380,400.00
Lincoln	\$ 843,185.00
Washington	\$ 499,430.00
Soo Twp.	\$ 571,888.00
Malcolm	\$ 138,875.00

Scope of Project

Instructional Technology

Total: \$1,968,000.00

Sault High	\$ 677,200.00
Middle School	\$ 483,000.00
Lincoln	\$ 253,250.00
Washington	\$ 220,400.00
Soo Twp.	\$ 209,750.00
Malcolm	\$ 124,400.00

Scope of Project

Loose Furnishings/Equipment

Total: \$158,800.00

Sault High	\$	158,800.00
Middle School	\$	-
Lincoln	\$	-
Washington	\$	-
Soo Twp.	\$	-
Malcolm	\$	-

Scope of Work

Site Work

Total: \$ 529,990.00

Sault High	\$	5,000.00
Middle School	\$	-
Lincoln	\$	265,200.00
Washington	\$	179,965.00
Soo Twp.	\$	79,825.00
Malcolm	\$	-

High School New Construction

- Enclosed Walkway

High School Remodeling

- Classroom Doors/Frames/Hardware
- Classroom Marker Boards
- Remodel Main Entrance
- Security Cameras (60)
- “Buzzer” Entrances/Card Reader Systems
- Exterior Doors
- Web-based System Controls

High School Remodeling

- Replace Fire Alarm System
- Emergency Generator
- Replace Clock/PA/Bell System
- Exterior Door Position Switch Sensors
- Shop Classroom Lighting
- Emergency Radio System

High School Technology

- Projectors/Elmo Cameras in classrooms
- Computer Lab (3) Upgrades
- Science Lab
- Laptop Carts
- Teacher Tablets

High School Furnishings

- UPS Battery Backup
- Security Cameras/GPS for buses
- Smart Table 442i
- Floor Mounted Network Equipment Rack

Middle School Remodeling

- Replace Classroom Door Hardware
- Classroom Marker Boards
- Main Entrance Security Access
- Security Cameras (45)
- “Buzzer” Entrances/Card Reader Systems

Middle School Remodeling

- Exterior Doors
- Replace Clock/PA/Bell System
- Exterior Door Position Switch Sensors
- Emergency Radio System

Middle School Technology

- Projectors/Elmo Cameras in classrooms
- Computer Lab (3) Upgrades
- Laptop Carts
- Teacher Tablets

Lincoln Remodeling

- Classroom Doors/Frames/Hardware
- Classroom Marker Boards
- Remodel Main Entrance
- “Buzzer” Entrances/Card Reader Systems
- Replace Exterior Window Systems
- Security Cameras (20)

Lincoln Remodeling

- Upgrade Electrical Service Panels/Outlets
- Web-based System Controls
- Clock/PA System
- Exterior Door Position Switch Sensors
- Emergency Radio System

Lincoln Technology

- Teacher Voice Amplification System
- Projectors/Elmo Cameras in classrooms
- Computer Lab (3) Upgrades
- Laptop Carts
- Teacher Tablets

Lincoln Site Work

- New Parking and Drive (Bus pick up/drop off)
- Curbs
- Replace/Add Fencing
- Signage
- Playground Equipment Relocate

Washington New Construction

- New Building Addition – Front Entrance

Washington Remodeling

- Convert Current Main Office to Classroom Space
- Classroom Doors/Frames/Hardware
- Replace Interior Classroom Windows
- Classroom Marker Boards
- “Buzzer” Entrances/Card Reader Systems

Washington Remodeling

- Replace Exterior Window Systems
- Security Cameras (15)
- Upgrade Electrical Service Panels/Outlets
- Web-based System Controls
- Clock/PA System
- Exterior Door Position Switch Sensors
- Emergency Radio System

Washington Technology

- Teacher Voice Amplification System
- Projectors/Elmo Cameras in classrooms
- Computer Lab (3) Upgrades
- Laptop Carts
- Teacher Tablets

Washington Site Work

- Building Addition Related Sitework
- Pave Parking Area
- Replace/Add Sidewalks
- Remove Asphalt
- Paving Replacement
- Signage
- Fencing

Soo Twp. New Construction

- New Building Addition – Front Entrance

Soo Twp. Remodeling

- Convert Current Main Office to Classroom Space
- Classroom Doors/Frames/Hardware
- Replace Interior Classroom Windows
- Classroom Marker Boards
- “Buzzer” Entrances/Card Reader Systems

Soo Twp. Remodeling

- Replace Exterior Window Systems
- Security Cameras (15)
- Upgrade Electrical Service Panels/Outlets
- Web-based System Controls
- Clock/PA System
- Exterior Door Position Switch Sensors
- Emergency Radio System

Soo Twp. Technology

- Teacher Voice Amplification System
- Projectors/Elmo Cameras in classrooms
- Computer Lab (3) Upgrades
- Laptop Carts
- Teacher Tablets

Soo Twp. Site Work

- Building Addition Related Sitework
- Fencing
- Asphalt Removal
- Sidewalk
- Curbs
- Signage

Malcolm Remodeling

- Classroom Doors/Frames/Hardware
- Classroom Marker Boards
- “Buzzer” Entrance
- Building Automation Controls
- Security Cameras (15)
- Exterior Door Position Switch Sensors
- Emergency Radio System

Malcolm Technology

- Computer Lab Upgrade
- Laptop Carts
- Teacher Tablets

Financial Information

- \$9,000,000 Total Bond Cost
- 12 Years
- 0.70 of 1 Mill (e.g. \$120,000 Market Value House = \$60,000 SEV = approx. \$43/year)

Bond Proposal Language

- Shall Sault St. Marie Area Public Schools, Chippewa County, Michigan, borrow the sum of not to exceed Nine Million Dollars (\$9,000,000) and issue its general obligation unlimited tax bonds therefor, for the purpose of:

erecting, furnishing and equipping additions to and partially remodeling, furnishing and refurnishing, equipping and re-equipping Sault Ste. Marie Area Public Schools' facilities in part, for security purposes; acquiring, installing and equipping technology for school facilities; and developing and improving sites?

Timeline

- January 13: Bond pre-qualification meeting with Department of Treasury
- January 13: Board considers resolution to submit bond package to Treasury for final approval
- January 14: (If BOE approves) Signed copies sent to required agencies/organizations

Timeline

- February – Department of Treasury approval of bond package
- February 10 – Board considers authorizing the bond election
- February 25 – Deadline for submission of bond language to County Clerk
- May 6 – Election Day

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